TIMBERLINE VALLEY SOUTH HOA ANNUAL MEETING

11/09/2021

THERE ARE 109 PROXY VOTES FOR TODAY'S MEETING

Let's Make Timberline Valley South a safe, clean and enjoyable neighborhood for all

AGENDA

- Call to Order
- Welcome New Neighbors
- Elect Board of Directors
- Accomplishments
- Goals
- Budget Review
- Neighborhood Watch Update
- Old Business
- New Business Accessary Dwelling Units
- Adjourn

WELCOME NEW NEIGHBORS

- Thank you for virtually attending today's annual meeting!
- Covid has disrupted our face-to-face meetings but hopefully that will be behind us soon
- 12 new homeowners joined us in 2021
- There are currently 2 homes under contract with sale pending
- Welcome to all new residents in Timberline Valley South
- Please visit https://tvshoa.com to view neighborhood history, bylaws & covenants
- Todays slides and other useful information can also be found there
- Please permit electronic communication to keep our communication costs down
- We also recommend you join Nextdoor for other helpful local information
- The HOA turned 4 years old Saturday November 6th, Happy Birthday ©

ELECT BOARD MEMBERS FOR 2022

- Any nominations for board of directors?
- If you would like to be a board member, please contact us at:
 - Email: timberlinevalleysouth@gmail.com
 - Phone: (779) 601-6494
- Current members:
 - John Hauge
 - Wil Thebodeau
 - Jeff Decker
 - Oscar Gamble
 - Stephanie Benet
 - John Costello
 - There is one unfilled position

ACCOMPLISHMENTS

- Clean up event, two subdivision wide garage sales, entry sign installation
- Architecture Committee Reviews, quarterly newsletters
- Letters of good standing issued on home refinances and purchases
- Nuisance complaint and neighborhood watch isssue handling
- Participated in Monthly Neighborhood Services Mtgs, ARP & ADU discussions
- Obtained small grants for entry sign installation and clean-up event
- Encouraged covenants compliance with door hanger usage
 - Post Lamps, Parking, Garbage Container Storage, Satellite Dish Placement
- Marked stormwater drains to encourage cleaning of obstructions (Leaves, grass ...)
- Helped support the Champaign adopt a drain program in Timberline Valley South

ACCOMPLISHMENTS

- Goose Population Growth Management
 - Egg Addling on 13 of 16 nests (treated 70 eggs this year, over 500 in the past 5 years)
 - · Worked with Illinois Department of Natural Resources to get permit and instruction
 - Filed the closing report in June and requested a new permit for 2022
 - Timberline North had a treatment plan this year using the Friends of Geese Group
- Retention Pond Maintenance
 - Obtained quote from Prairieview Landscape on restoration of RIP/RAP at I57 pond easement
 - Tree removal completed on HOA owned shoreline at narrow channel near 605 Erin Dr
 - Monitored Grass Carp impact of 3 per acre in both ponds. Brittany Pond ⊕; Erin Pond ⊕
 - · Fish barriers recommended in ponds with spillways when stocking grass carp
 - Algae blooms in the I57 pond may be the result of reduced grass carp escape via spillway
 - John Arnold phone discussion regarding algae bloom on 157 Pond (homeowner recommended)
 - Met Bill Hancock on 10/5 of Marine Biochemists for inspection of algae bloom on Lake Erin

SUCCESSFUL SUBDIVISION CLEAN-UP EVENT HELD IN JULY





- After a mix-up with the dumpster provider, event successfully held July 27,28 & 29 8:00am to 4:00pm
- Online sign-up sheet and COVID protocols were followed to ensure homeowner safety
- Thanks to Debby Borg for coordinating the event with Neighborhood Services and volunteers
- Thanks to the 25 homeowners who helped fill the dumpster!
- The next clean-up will be in the fall of 2022

SUBDIVISION GARAGE SALES WITH TIMBERLINE NORTH IN MAY AND AUGUST

GARAGE SALE TIMBERLINE VALLEY NORTH AND SOUTH

AUG 28, 7:00 am - 1:00 pm





SUBDIVISION ENTRY SIGN INSTALLATION (CRESTWOOD & BRADLEY)



2021R22395

REC ON: 09/20/2021 10:06:31 AM CHAMPAIGN COUNTY

MIKE INGRAM

REC FEE: 52.00 RHSPS Fee: 9.00

> STATE TAX: COUNTY TAX: PLAT ACT:

PAGES 7

- Obtained quotes from 3 sign companies
- Selected Signs that Rock for esthetics and low maintenance
- Easement agreement created and submitted to city for review 7/7
- Applied for city permit 7/13; final approval granted 9/10
- Final easement agreement updated, approved & notarized 9/19
- Filed easement with champaign county 9/20
- Applied for and received a small grant, approved 9/21
- Gave nod to sign company to install in September
- Installed 9/28 after Julie completed utility markings
- HOA reimbursement at 50% received 10/25

EASEMENT AGREEMENT
TVS Subdivision Entry Sign Improvement

SUBDIVISION ENTRY SIGN INSTALLED (CRESTWOOD & BRADLEY)





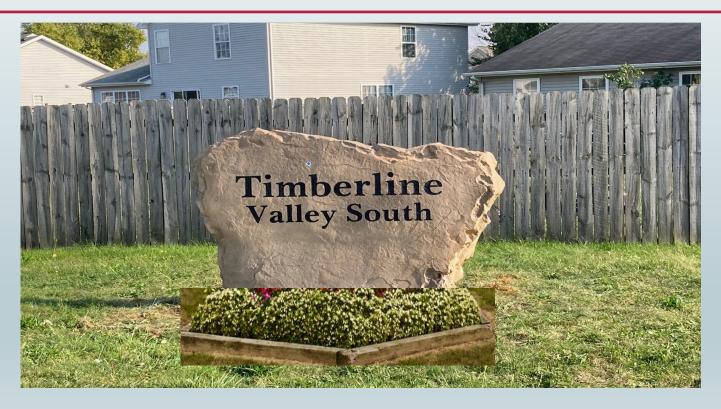








SUBDIVISION ENTRY SIGN INSTALLED (CRESTWOOD & BRADLEY)



Flowers simulation to review concept for 2022

NEW - SUBDIVISION ENTRY SIGN LANDSCAPE



Entrance Sign Landscape Project

- Park District to plant at subdivision entrance
- They will plant & maintain annuals in 2022
- Very similar to what they do at Powell Park
- Cost proposal under \$1400
- We will apply for small grant to support
- This includes weeding & watering
- Board approved for next year
- We will review in September for 2023 plan

GOALS FOR 2022

- Landscape around entry sign
- Algae mitigation on Lake Erin starting in early spring
- RIP/RAP cleanup on easement entrance to Lake Erin (100A pond)
- Quarterly newsletter (available with electronic communication)
- Repeat yearly goose egg addling
- Subdivision wide garage sale(s) with Timberline Valley North
- Try again for a summer neighborhood get together in Powell Park
- Annual neighborhood cleanup
- Continue to encourage homeowner compliance neighborhood covenants

TREASURER'S REPORT 11/8/2021

		2020 2021 Final Budge		2021 Budget	2021 YTD		2021 Variance		2022 Budget	
	Assessments & Fees	\$ 12,930	\$	12,800	\$	12,989	\$	189	\$	12,450
ncome	Prepaid Dues	\$ -	\$	-	\$	-	\$	-	\$	-
	Loan	\$ -	\$	-	\$	-	\$	-	\$	-
<u>2</u>	Return Escrow	\$ -	\$	-	\$	-	\$	-	\$	-
	Grants	\$ 4,135	\$	-	\$	2,105	\$	2,105	\$	-
	Total Income	\$ 17,065	\$	12,800	\$	15,094	\$	2,294	\$	12,450
	Legal Fees	\$ 61	\$	-	\$	-	\$	-	\$	-
	Insurance	\$ 2,626	\$	2,626	\$	2,626	\$	-	\$	2,626
	Property Tax	\$ -	\$	-	\$	-	\$	-	\$	-
	Income Tax Prep	\$ -	\$	450	\$	500	\$	50	\$	500
	Office Supplies	\$ 64	\$	100	\$	59	\$	(41)	\$	100
	Postage	\$ 64	\$	100	\$	47	\$	(53)	\$	100
Expenses	Web Hosting	\$ 184	\$	164	\$	184	\$	20	\$	184
ben	PO Box Rental	\$ 106	\$	106	\$	92	\$	(14)	\$	106
Ē	Corporate Registration	\$ 10	\$	10	\$	10	\$	-	\$	10
	Meeting Room Rental	\$ -	\$	68	\$	-	\$	(68)	\$	68
	Social Committee	\$ -	\$	-	\$	-	\$	-	\$	-
	Garage Sale Ads	\$ -	\$	35	\$	17	\$	(18)	\$	35
	Projects/Maintenance	\$ 9,579	\$	7,313	\$	4,809	\$	(2,504)	\$	6,977
	Emergency Reserves	\$ -	\$	1,828	\$	1,828	\$	-	\$	1,744
	Total Expense	\$ 12,694	\$	12,800	\$	10,173	\$	(2,627)	\$	12,450

Reserves		2/31/18	1	12/31/19	1	2/31/20	12/31/	21
Emergency Fund	\$	750	\$	2,943	\$	4,773	\$ 6,601	
Cash Reserves	\$		\$	7,167	\$	9,808	\$ 14,729)
Property Tax	\$	1,142	\$	-	\$	-	\$ -	
Total Reserve	\$	1,892	\$	10,110	\$	14,581	\$ 21,330)
Prepaid Assessments	\$	100	\$	100	\$	-		
Total Reserve	\$	1,992	\$	10,210	\$	14,581	\$ 21,330)

Transfer to Emergency Fund above.

BUDGET: 2022 REVIEW

- 100% homeowner participation in 2021 assessment collection
- Assessments to remain \$100 for lots by ponds / \$50 for lots not by ponds
- Projected cash on hand entering 2022 \$21,330
- 2022 budget line items
 - Liability insurance, Web Page, PO Box Rental renewal
 - Algae control plan on 100A pond with Marine Bio Chemists
 - Install flower / landscape at subdivision sign entrance
 - RIP/RAP repair on Lake Erin Easement
 - Office supplies envelopes, stamps, labels & ink
 - Pursue small grant support for neighborhood activities / improvements
 - · Additional grass carp based on algae, (especially blue green) water quality in Erin Pond
 - Budget estimate for future pipe repair at 100A lake outfall #9 (south of 803 Erin Dr)

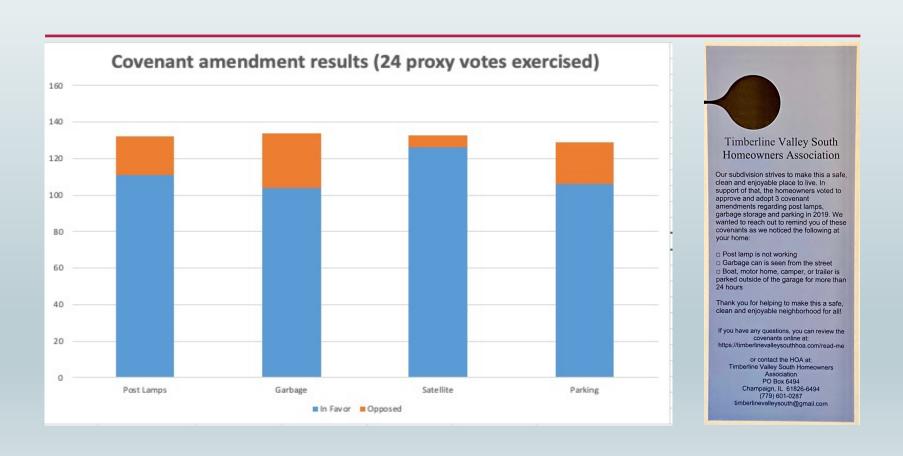
LAKE OUTFALL #9 – PUBLIC WORKS MAP



NEIGHBORHOOD WATCH

- Current report is blank
- Nothing reported in TVS
- Timberline Valley South remains low but there has been vandalism
- Crime is still present in area
- Always lock your car
- Remove all keys
- Don't forget your valet key!
- Garage door opener makes an unlocked car an unlocked home
- Keep post lamp functional
- Consider a doorbell camera (Ring, Nest ...)
- Security system (ADT, etc...)
- Report crime to police!

COVENANT AMENDMENT REMINDER



NUISANCE ISSUES REPORTED TO HOA

Most violate ordinances, the remainder caused minor covenant updates

- Vandalism
- 2. Pet owners not cleaning up after pets
- 3. Grass / weeds not being cut per city ordinance (>8" is violation)
- 4. Fireworks noise
- 5. Construction noise in early hours
- 6. Grills, landscape bags, debris and garbage stored in front of homes

OLD BUSINESS

- Slow down, children playing signs requested on Erin Dr
- Construction noise in early morning hours, please be courteous to neighbors
- There 2 more free yard waste pick-ups remaining this year: 11/17 & 12/08

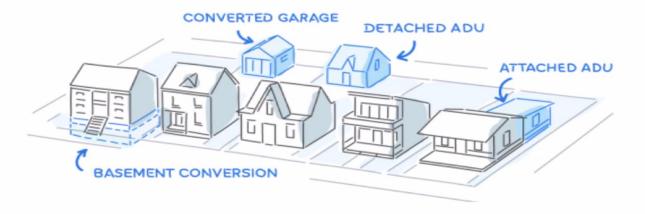
NEW BUSINESS

- American Rescue Plan
- Zoning
- Accessary Dwelling Units in Champaign

ZONING, AMERICAN RESCUE PLAN & ADUS

What is an Accessory Dwelling Units (ADU)

A smaller, second dwelling unit on a lot



ADUS IN CHAMPAIGN?

Uses for Accessory Dwelling Units (ADU)



ADUS IN CHAMPAIGN?



ADUS IN CHAMPAIGN?

TO LEARN MORE.....

CITY OF CHAMPAIGN WEBSITE

https://champaignil.gov/planning/zoning/incremental-development/



CITY OF CHAMPAIGN CITY COUNCIL STUDY SESSION

Tuesday, November 23, 2021 / 7:00pm City Council Chambers / 102 N. Neil St.

A presentation of the survey results / next steps will be given by staff. City Council will discuss, and public input will be available

Meeting agenda and staff report available by 11/19 on website https://champaignil.gov/council/



ADUS IN TIMBERLINE VALLEY SOUTH?

- If a subdivision is not in favor of ADUs, the covenants should be updated to reflect that
- City will not override the covenants

ADJOURNMENT

- These slides are available at TVSHOA.COM
- Make Timberline Valley South a safe, clean and enjoyable for all
- Thanking you for attending today's virtual homeowner meeting